

Statement of Profit or Loss

Statement of Activities - Boy Scouts

June 30, 2025

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget	Annual Budget	YTD Last Year	Annual Budget	Annual Budget vs. YTD Actual
Income								
Boys Scouts								
1121.000.68 Gifts, Restricted Boy Scouts	325.00	0.00	425.00	0.00	0.00	0.00	0.00	425.00
1333.000.68 RFRA Boy Scout Dinner/Breakfast	0.00	0.00	4,198.10	2,600.47	2,600.47	2,600.47	2,600.47	1,597.63
Boys Scouts Totals:	325.00	0.00	4,623.10	2,600.47	2,600.47	2,600.47	2,600.47	2,022.63
Income Totals:	325.00	0.00	4,623.10	2,600.47	2,600.47	2,600.47	2,600.47	2,022.63
Expense								
Boys Scouts								
3811.000.68 Assess Arch-Cathedraticum=3.5%BoySc	0.00	0.00	91.02	91.02	91.02	59.10	91.02	0.00
3812.000.68 Assess Arch-The Record=.66% Boy Sco	0.00	0.00	17.16	17.16	17.16	11.15	17.16	0.00
3813.000.68 Assess Arch-Clergy Pension=1.34%BoySc	0.00	0.00	34.85	34.85	34.85	22.63	34.85	0.00
3816.000.68 Assess Arch-Tuition Assistance=1%BoySc	0.00	0.00	26.00	26.00	26.00	16.89	26.00	0.00
4191.000.68 Trip/Retreat Expenses	0.00	0.00	141.50	0.00	0.00	0.00	0.00	(141.50)
4222.000.68 Boy Scouts Meeting/Ceremony Expense:	0.00	5.48	133.79	65.71	65.71	65.71	65.71	(68.08)
4223.000.68 Boy Scouts Registrations/Fees/Admin E	81.00	0.00	1,496.00	1,196.00	1,196.00	1,196.00	1,196.00	(300.00)
5101.000.68 Transfer To/From Designated Funds BoySc	(139.00)	0.00	698.00	923.00	923.00	923.00	923.00	225.00
Boys Scouts Totals:	(58.00)	5.48	2,638.32	2,353.74	2,353.74	2,294.48	2,353.74	(284.58)
Expense Totals:	(58.00)	5.48	2,638.32	2,353.74	2,353.74	2,294.48	2,353.74	(284.58)
Income - Expense:	383.00	(5.48)	1984.78	246.73	246.73	305.99	246.73	1738.05

Boy Scouts Ending Cash Balance **\$6,884.85**