

Statement of Profit or Loss

Statement of Activities - Altar Society

June 30, 2025

Account Shortcut and Description	Current Month Budget vs. Current Month			YTD Actual	YTD Budget	YTD Budget vs. YTD Actual	Annual Budget	Annual Budget vs. YTD Actual
	Current Month Actual	Current Month Budget	Current Month Actual					
Income								
Altar Society								
1023.000.22 Collections-Church Flower & Decorations	0.00	123.04	(123.04)	1,442.50	1,476.50	(34.00)	1,476.50	(34.00)
1121.000.22 Gifts, Restricted Altar Society	50.00	31.67	18.33	50.00	380.00	(330.00)	380.00	(330.00)
1301.000.22 Fundraising Activities, Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1661.000.22 Membership Dues - Altar Society	5.00	14.17	(9.17)	210.00	170.00	40.00	170.00	40.00
Altar Society Totals:	55.00	168.88	(113.88)	1,702.50	2,026.50	(324.00)	2,026.50	(324.00)
Income Totals:	55.00	168.88	(113.88)	1,702.50	2,026.50	(324.00)	2,026.50	(324.00)
Expense								
Altar Society								
2311.000.22 Liturgy Altar Candles (Pd Altar Society)	0.00	30.20	30.20	604.88	362.45	(242.43)	362.45	(242.43)
2312.000.22 Liturgy Decoration (pd Altar Society)	0.00	12.79	12.79	329.17	153.44	(175.73)	153.44	(175.73)
2313.000.22 Liturgy Host & Wine (Pd Altar Society)	0.00	81.23	81.23	537.29	974.74	437.45	974.74	437.45
2314.000.22 Liturgy books, garments & misc (Pd Altar Society)	0.00	55.09	55.09	72.35	661.11	588.76	661.11	588.76
2941.000.22 Altar Society Hospitality	0.00	16.33	16.33	47.71	195.93	148.22	195.93	148.22
3802.000.22 Altar Society Donations To Charity	0.00	16.67	16.67	0.00	200.00	200.00	200.00	200.00
3803.000.22 Altar Society Mass Stipends	40.00	5.83	(34.17)	90.00	70.00	(20.00)	70.00	(20.00)
3811.000.22 Assess Arch-Cathedraticum=3.5% Altar Soc	0.00	0.00	0.00	70.93	70.93	0.00	70.93	0.00
3812.000.22 Assess Arch-The Record=.66% Altar Soc	0.00	0.00	0.00	13.37	13.37	0.00	13.37	0.00
3813.000.22 Assess Arch-Clergy Pension=1.34%Altar Soc	0.00	0.00	0.00	27.16	27.16	0.00	27.16	0.00
3816.000.22 Assess Arch-Tuition Assistance=1%Altar Soc	0.00	0.00	0.00	20.27	20.27	0.00	20.27	0.00
Altar Society Totals:	40.00	218.14	178.14	1,813.13	2,749.40	936.27	2,749.40	936.27
Expense Totals:	40.00	218.14	178.14	1,813.13	2,749.40	936.27	2,749.40	936.27
Income - Expense:	15.00	(49.26)	64.26	(110.63)	(722.90)	612.27	(722.90)	612.27

Altar Society Ending Cash Balance

\$4,927.02