

07/01/2025 thru 11/30/2025

Budgets Coming Soon

ST. ELIZABETH	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	174,821.15	0.00	0.00
Total EXPENSE	157,520.83	0.00	0.00
NET	17,300.32	0.00	0.00

OMOS	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	213,785.14	0.00	0.00
Total EXPENSE	197,693.66	0.00	0.00
NET	16,091.48	0.00	0.00