

07/01/2025 thru 10/31/2025

Budgets Coming Soon

ST. ELIZABETH	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	101,028.43	0.00	0.00
Total EXPENSE	127,353.29	0.00	0.00
NET	(26,324.86)	0.00	0.00

OMOS	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	152,857.29	0.00	0.00
Total EXPENSE	167,053.60	0.00	0.00
NET	(14,196.31)	0.00	0.00