

07/01/2025 thru 06/30/2026

Budgets Coming Soon

ST. ELIZABETH	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	52,022.36	0.00	0.00
Total EXPENSE	59,297.01	0.00	0.00
NET	(7,274.65)	0.00	0.00

OMOS	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	85,624.56	0.00	0.00
Total EXPENSE	77,356.16	0.00	0.00
NET	8,268.40	0.00	0.00