

Beginning with this week's bulletin, we will start reporting our **Parish Financials** on a monthly basis, including a more in-depth report twice a year. Our total budget is not just financed by gifts to the collection basket, which is made up of giving in church, by mail, and online. Our budget needs are more than what is collected this way. In the past, the extra monies needed were covered by fundraisers, such as, bingos, parish picnics, fish fries, etc. So, what you will see in these reports, is collections **AND** money generated in other ways. You will also see the total funds needed to meet the total budget. This will give us all a better view of where our churches stand financially. Thank you for your continued support. *The Finance Council members are: Judie Greiner, Carol Holliger, Jeff Korfhage, Paul Moon, Jerry Raque, Monty Reeves, Rick Reinert, Bob Schroeder, and Hank Weiter.*

07/01/2024 thru 01/31/2025

ST. ELIZABETH	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	\$229,149.90	\$218,185.20	\$10,964.70
Total EXPENSE	\$223,914.37	\$226,140.23	\$2,225.86
NET	\$5,235.53	-\$7,955.03	\$13,190.56

ST. THERESE	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	\$86,712.68	\$92,408.34	-\$5,695.66
Total EXPENSE	\$140,548.11	\$136,574.29	-\$3,973.82
NET	-\$53,835.43	-\$44,165.95	-\$9,669.48

OMOS	Year to Date Actual	Year to Date Budget	Variance
Total INCOME	\$216,681.94	\$206,012.15	\$10,669.79
Total EXPENSE	\$254,446.37	\$240,594.27	-\$13,852.10
NET	-\$37,764.43	-\$34,582.12	-\$3,182.31